

Grantee: Missouri

Grant: P-18-MO-29-HIM1

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: P-18-MO-29-HIM1	Obligation Date:	Award Date:
Grantee Name: Missouri	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$68,382,018.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$68,382,018.00		

Disasters:

Declaration Number

FEMA-4317-MO

Narratives

Disaster Damage:

Between April 28 and May 11, 2017, the state of Missouri was struck by severe storms, tornadoes, straight-line winds, and flooding. During the weekend of April 29-30, a strong storm system brought multiple rounds of thunderstorms and heavy rain to the southern two-thirds of Missouri. Rainfall totals surpassed nine inches in some locations causing flash flooding and historic flooding along some of the tributaries of the Missouri and Mississippi Rivers. A few thunderstorms also became severe during the afternoon of April 29 with two documented tornadoes. April 2017 became the second wettest April on record in Missouri over the past 123 years largely because of this event. The flood caused significant damage to housing, state and local public and private infrastructure, as well as businesses, natural resources, downtown districts and historic courthouses. The flash flooding was destructive in nature as swift headwater flooding filled streams to capacity from the severe rains. An estimated 25 percent of the flooding occurred in areas outside of the 100 year floodplain. After the storming and flooding ended, a total of 55 counties were declared Federal disaster areas. More than 1,900 homes were assessed by FEMA as damaged or destroyed. FEMA also assessed more than \$113 M in estimated damages to roads, bridges, and other public infrastructure. On May 24, 2017, Governor Eric. R. Greitens requested a major disaster declaration due to severe storms, tornadoes, straight-line winds, and flooding during the period of April 28 to May 11, 2017. On June 2, 2017, a Presidential Declaration of a Major Disaster was announced for a total of 55 counties in response to the historic flooding that caused destruction of homes, businesses, roads, bridges, other public infrastructure, as well as, damage and interruption of non-profit service providers. FEMA declared 33 counties for both Public Assistance and Individual Assistance, 20 counties for Public Assistance only, and 2 counties for Individual Assistance only. Housing Impact: initial damage assessment information collected April 28, 2017 immediately following the storm identified 5,333 primary residences in 37 counties as either affected by the storms (403), suffering minor damage (1810), suffering major damage (1464) or destroyed (456). Those primary residences included single family, multi-family or mobile homes. Infrastructure: The FEMA Public Assistance Summary for DR-4317 includes the receipt of 248 applicants requesting assistance of which 223 were deemed eligible. The public infrastructure costs derived from the FEMA Project Worksheets total \$113.9 M. The largest number of applications for FEMA public assistance came from city and county government special district governments; many of whom suffered total damages greater than their respective annual budgets. Economic Revitalization: 940 businesses were referred to SBA for business loan assistance. At the time of Action Plan submission, 81 business loans have been approved. The average loan amount is \$218,153. The 2017 flooding impacts were realized in both the tourism and agriculture sectors. The chart on p. 11 of the Action Plan lists the counties that were designated as being adversely affected by the disaster and eligible for assistance. Both FEMA Public Assistance and Individual Assistance are included. 52% of Missouri's residents live in the declared counties. Missourians living in the declared counties are poor

Disaster Damage:

er by 35% than the statewide average. A data table on p. 22 provides data from the census bureau that captures the impacts on the local economy though a variety of demographic data. FEMA data provided the following self-reported circumstances that may be classified as vulnerable: 895 Owner-occupied units; 429 Renter units. The unmet need assessment did indicate damage to dormitories (68 units), a group home (1), and several transitional units (36); total dollar value of unmet need \$3.2 M.

Recovery Needs:

Both Federal Register Notices require that the State primarily consider and address its unmet housing recovery needs. After the State demonstrates through need assessments that there is no remaining unmet housing need or that the remaining unmet housing need will be addressed by other sources of funds, the remainder of the allocation may address unmet economic revitalization and infrastructure needs that are unrelated to unmet housing needs. This Action Plan outlines the

use of those CDBG-DR funds in a manner that directly addresses the unmet need. Missouri submits this Action Plan to outline its unmet needs and establish how the state will allocate its funds through its programs. The Unmet Needs Assessment, which evaluates the three core aspects of recovery - housing, infrastructure, and economic development - forms the basis for the decisions outlined in the Method of Distribution. This Action Plan was developed with the help of many state and local stakeholders as well as the public to target the unmet need that can be addressed by these limited federal funds. Given the current status and the timing between the flooding event and the appropriated CDBG-DR funds, the largest area of identified remaining public service need is housing counseling and legal counseling. Missouri deployed two tactics to determine and define the unmet need from the 2017 flooding in the broad categories of Housing, Infrastructure and Economic Revitalization. First, the state developed a written needs assessment and survey tool that allowed the collection of data to be aggregated upon receipt. Data collected at the county level that most closely matched the other sources of information available, suited the partners that were engaged in the process, and was most efficient to meet the timeline. The survey tool collected units of data identified in an Excel format under the broad categories of Housing/Homeownership; Housing/Rental; Infrastructure; Community Facilities; Direct Business Assistance; and Commercial Development. To address information that might be available on the local level, the Department of Economic Development (DED) deployed their partners from the Regional Planning Commissions and Community Action Agencies to identify, collect and report the data from the 55 counties that were declared in the disaster. In addition to the survey data, the DED used available databases from FEMA, SBA and National Flood Insurance Program (NFIP) to extract and extrapolate unmet need by applying assumptions to circumstances based upon eligibility and access to disaster funding. The combination of these two sources makes up the estimated unmet needs in the three categories of Housing, Economic Revitalization and Infrastructure. Missouri will deploy a two-pronged approach to ensure that all persons with an unmet need, including those with wide-ranging disabilities including mobility, sensory, developmental, emotional and other impairments have been identified and assessed for assistance. The first prong is to reach out to know partners that work every day to assist individuals having wide-range disabilities. The second prong is to establish the mechanism of outreach and referral within the service delivery mechanism as it relates to the funds. If any families were missed because of the needs assessment, each local intake center will have knowledge of and access to the additional expertise and service providers within eh region that work i

Recovery Needs:

n the area specific to the individual need. Summary of Unmet Need: Housing: \$103.9 M Infrastructure: \$91.1 M Economic Revitalization: \$142.5 M. The State's Method of Distribution, program activities and housing program outline are explained in the most recent Action Plan Amendment and available to the public at: <https://ded.mo.gov/DisasterRecovery>. The State will conduct an ongoing needs assessment to reprogram funds to remaining funds available.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$27,380,145.90	\$52,701,459.90
B-18-DP-29-0001	\$17,658,582.00	\$42,979,896.00
B-19-DP-29-0001	\$9,721,563.90	\$9,721,563.90
Total Budget	\$27,380,145.90	\$52,701,459.90
B-18-DP-29-0001	\$17,658,582.00	\$42,979,896.00
B-19-DP-29-0001	\$9,721,563.90	\$9,721,563.90
Total Obligated	\$27,378,915.90	\$52,699,533.29
B-18-DP-29-0001	\$17,657,352.00	\$42,977,969.39
B-19-DP-29-0001	\$9,721,563.90	\$9,721,563.90
Total Funds Drawdown	\$2,261,025.04	\$4,310,360.42
B-18-DP-29-0001	\$2,261,025.04	\$4,310,360.42
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,261,025.04	\$4,310,360.42
B-18-DP-29-0001	\$2,261,025.04	\$4,310,360.42
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$2,000,470.88	\$4,029,409.82
B-18-DP-29-0001	\$2,000,470.88	\$4,029,409.82
B-19-DP-29-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended		
Overall	This Period	To Date

Bootheel Regional Planning Commission	\$ 0.00	\$ 0.00
Ozark Foothills Regional Planning Commission	\$ 2,131.21	\$ 62,540.05
South Central Ozark Council of Governments	\$ 1,095,733.39	\$ 1,895,403.27
State of Missouri	\$ 35,994.75	\$ 1,141,900.42
Van Buren - Carter County	\$ 7,440.42	\$ 12,785.42
Wayne County	\$ 0.00	\$ 0.00
Willow Springs - Howell County Disaster Recover Housing	\$ 41,650.28	\$ 41,650.28
Butler County	\$ 41.25	\$ 48,410.80
Cape Area Community Housing Development Corporation,	\$ 542,248.68	\$ 542,248.68
Carter County	\$ 1,251.25	\$ 6,586.25
City of West Plains - Howell County	\$ 47,808.65	\$ 47,808.65
Doniphan-Ripley County	\$ 8,748.67	\$ 13,396.17
Franklin County	\$ 208,782.58	\$ 208,782.58
Howell County	\$ 8,639.75	\$ 8,639.75
Meramec Regional Planning Commission	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	94.84%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$47,867,412.60	\$46,285,884.26	\$.00
Limit on Public Services	\$.00	\$.00	\$.00
Limit on Admin/Planning	\$.00	\$3,897,900.64	\$144,760.32
Limit on Admin	\$.00	\$3,124,323.03	\$144,404.68
Most Impacted and Distressed	\$.00	\$29,047,278.00	\$.00

Overall Progress Narrative:

Carter County 18-DP-01 completed two of three property appraisals on May 3rd, 2021. The third property has withdrew from the project. The title company was procured in April and they completed the title searches and provided title insurance commitments on May 24, 2021. Doniphan 18-DP-02 procured a title company on May 6, 2021 and the title searches and title commitments were completed on May 28, 2021 and emailed to CDBG. A second RFF was submitted, approved, and paid out on 6/23/2021. The application for buyouts started on March 15th and ended on May 15th for Howell County 18-DP-03. The title work procurement has been completed. The appraisal has been completed and the review appraisal will be completed July 15th, 2021. Six (6) property sales have closed and seven (7) are under contract for Pacific 18-DP-05. Eight (8) properties were approved by CDBG to be included in the program. Those eight (8) properties have been purchased and demolished. West Plains 18-DP-06 submitted the Tier II environmental review. Title work procurement will begin soon. Willow Springs 18-DP-07 is submitted the Tier II environmental review and received approval from CDBG. Title work started on 6/25/2021. The appraisal and review appraisal procurement was sent on 6/29/2021 and is due on 7/15/2021. Van Buren 18-DP-08 procured the title company, Southern Land Title Co and executed the contract on May 28, 2021. Review appraisals were received on May 28, 2021. Bootheel RPC 18-DP-09 has began working on consolidating data from the Bootheel Communities. Butler County and Wayne County 18-DP-10 prepared and submitted a budget amendment to CDBG. The collection of the ground water data is continuing and they are continuing to work on the hydrologic modeling. Meramec RPC 18-DP-11 conducted windshield surveys of flooding housing, calculated appraisal value medians for housing in and outside of the flood zone. Preliminary identification of potential housing development sites in Chamois, Steelville, and Hermann. Ozark Foothills RPC 18-DP-12 was able to finalize the Aerial Triangulation (A/T) solution to complete the ground surface compilation and edits. They were also able to complete the ortho production by the end of this quarter to be submitted at the end of July. Wayne County 18-DP-13 is continuing to work on the data conversion and implementation of this project with Clear Basin. Rivercrest 18-DP-MF3 has completed site construction for slab preparation. Site utility and infrastructure is underway. Webster Groves 18-DP-MF4 has completed all earthwork. Concrete work is in progress on both sites. Five additional single-family footings were poured and eleven single-family units are framed or in process. Four single-family units with interior pain, drywall and siding are complete and will receive occupancy permits shortly. One multi-family unit (4-plex) is being framed. City of Doniphan 19-DP-01 has begun the environmental review process, executed the engineering design and construction inspection contract, and procured professional surveying services. City of Doniphan 19-DP-02 has begun the environmental review process, executed the engineering design and construction inspection contract, and procured professional surveying services. City of Van Buren 19-DP-03 has begun the environmental review process, executed and awarded contracts for engineering designs and surveying/geotechnical services. City of Branson 19-DP-04 will be submitting the environmental review to CDBG in the next quarter following the final Cultural Resource Survey. A scope of work is being drafted to put into the RFQ for final design and engineering- procurement will begin soon. City of West Plains 19-DP-05 selected SCOCOG as grant administrator and have executed the activity delivery contract. City of Doniphan 19-DP-06 has begun the environmental review process and executed the engineering design contract. City of Neosho 19-DP-07 has initiated the environmental review process. City of Birch Tree 19-DP-08 selected SCOCOG as grant administrator and have executed the activity delivery contract.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
18-DP-DR-ADM, Administration	\$144,941.91	\$2,341,400.00	\$1,969,517.00
B-18-DP-29-0001	\$144,941.91	\$2,341,400.00	\$1,969,517.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-DR-PLANNING, Planning	\$34,814.75	\$1,500,000.00	\$259,575.04
B-18-DP-29-0001	\$34,814.75	\$1,500,000.00	\$259,575.04
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF1, Fallcreek Townhomes	\$0.00	\$5,000,000.00	\$0.00
B-18-DP-29-0001	\$0.00	\$5,000,000.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF2, Kodiak Village- Rental Recovery Housing	\$0.00	\$4,167,082.00	\$0.00
B-18-DP-29-0001	\$0.00	\$4,167,082.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF3, Rivercrest- Rental Recovery Housing	\$220,664.91	\$3,500,000.00	\$220,664.91
B-18-DP-29-0001	\$220,664.91	\$3,500,000.00	\$220,664.91
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
18-DP-MF4, Webster Groves- Disaster Recovery Housing	\$1,542,373.96	\$5,000,000.00	\$1,542,373.96
B-18-DP-29-0001	\$1,542,373.96	\$5,000,000.00	\$1,542,373.96
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
19-DP-DR-ADM, Administration-Infrastructure	\$0.00	\$492,350.90	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$492,350.90	\$0.00
2018-DP-01, Carter County Disaster Recovery Housing	\$0.00	\$3,757,233.00	\$0.00
B-18-DP-29-0001	\$0.00	\$3,757,233.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-02, Doniphan Disaster Recovery Housing	\$11,291.25	\$3,015,575.00	\$11,291.25
B-18-DP-29-0001	\$11,291.25	\$3,015,575.00	\$11,291.25
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-03, Howell County Disaster Recovery Housing	\$8,639.75	\$1,330,000.00	\$8,639.75
B-18-DP-29-0001	\$8,639.75	\$1,330,000.00	\$8,639.75
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-05, Pacific-Franklin County Disaster Recovery	\$208,839.58	\$558,800.00	\$208,839.58
B-18-DP-29-0001	\$208,839.58	\$558,800.00	\$208,839.58
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-06, West Plains - Howell County Disaster	\$47,808.65	\$5,069,862.00	\$47,808.65
B-18-DP-29-0001	\$47,808.65	\$5,069,862.00	\$47,808.65
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-07, Willow Springs - Howell County Disaster	\$41,650.28	\$3,899,174.00	\$41,650.28
B-18-DP-29-0001	\$41,650.28	\$3,899,174.00	\$41,650.28
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2018-DP-08, Van Buren - Carter County Disaster Recovery	\$0.00	\$4,562,876.00	\$0.00
B-18-DP-29-0001	\$0.00	\$4,562,876.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00
2019-DP-01, Doniphan- Ball Park Road	\$0.00	\$893,943.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$893,943.00	\$0.00
2019-DP-02, Doniphan Pine Street	\$0.00	\$129,452.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$129,452.00	\$0.00
2019-DP-03, Van Buren- Infrastructure	\$0.00	\$315,946.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00

B-19-DP-29-0001	\$0.00	\$315,946.00	\$0.00
2019-DP-04, Branson- Infrastructure	\$0.00	\$1,940,000.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$1,940,000.00	\$0.00
2019-DP-05, West Plains Overpass	\$0.00	\$2,500,000.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,500,000.00	\$0.00
2019-DP-06, Doniphan Quick Creek	\$0.00	\$118,826.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$118,826.00	\$0.00
2019-DP-07, Neosho- Infrastructure	\$0.00	\$2,500,000.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$2,500,000.00	\$0.00
2019-DP-08, Birch Tree	\$0.00	\$831,046.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$831,046.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 18-DP-DR-ADM / Administration

Grantee Activity Number: MOSTADMIN

Activity Title:State Administration

Activitiy Type:

Administration

Project Number:

18-DP-DR-ADM

Projected Start Date:

08/29/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/29/2025

Completed Activity Actual End Date:

Responsible Organization:

State of Missouri

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,682,800.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$2,341,400.00
Total Budget	\$0.00	\$4,682,800.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$2,341,400.00
Total Obligated	\$0.00	\$2,341,400.00
B-18-DP-29-0001	\$0.00	\$2,341,400.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$144,941.91	\$1,969,517.00
B-18-DP-29-0001	\$144,941.91	\$1,969,517.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$144,941.91	\$1,969,517.00
B-18-DP-29-0001	\$144,941.91	\$1,969,517.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$987,973.31
State of Missouri	\$0.00	\$987,973.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Provides funds for Program Administraiton at the State level.

Location Description:

State of Missouri CDBG-DR
301 High Street, PO Box 118
Jefferson City, MO 65102

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-DR-PLANNING / Planning

Grantee Activity Number: 18-DRP-10-PL33

Activity Title:Butler & Wayne Co BR Hydrol Analysis

Activitiy Type:

Planning

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

02/03/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

02/03/2022

Completed Activity Actual End Date:

Responsible Organization:

Butler County

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

Butler County

State of Missouri

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021

To Date

\$0.00

\$300,000.00

(\$10,000.00)

\$150,000.00

\$0.00

\$150,000.00

(\$10,000.00)

\$300,000.00

(\$10,000.00)

\$150,000.00

\$0.00

\$150,000.00

(\$10,000.00)

\$150,000.00

(\$10,000.00)

\$150,000.00

\$0.00

\$0.00

\$0.00

\$46,733.30

\$0.00

\$46,733.30

\$0.00

\$0.00

\$0.00

\$46,733.30

\$0.00

\$46,733.30

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$41.25

\$48,410.80

\$41.25

\$48,410.80

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

help cover remaining cost associated with the proposed study. The study will specifically address the following areas 1) current floodplain standars, 2) low income housing in the floodplain, 3) homeownership opportunities, 4) status of home rating, 5) ares for future development, and 6) mitigate risk and hazard potential related to future disasters.

Location Description:

Black River in Southern Missouri to Southern Reynolds county

Activity Progress Narrative:

Budget amendment was prepared, approved by Butler County and sent to CDBG. The collection of the ground water data is continuing and they are continuing to work on the hydrologic modeling.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DRP-11-PL33

Activity Title:Meramec Regional Planning

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
18-DP-DR-PLANNING	Planning
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Meramec Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

MRPC will complete housing studies in the most flood-impacted communities of the region.

Location Description:

8 counties within the Meramec Region

- Activity Progress Narrative:
1. Conducted windshield surveys of flood housing in Steelville, Hermann, Waynesville, Newburg, and Chamois.
 2. Created join attribute tables in ArcMap of survey data for Steelville, Waynesville, Chamois, Newburg, and Hermann.
 3. Calculated appraisal value medians for housing in Steelville, Hermann, Waynesville, Newburg, and Chamois: in flood zone, outside flood zone, and combined.
 4. Preliminary identification of potential housing development sites in Chamois, Steelville, and Hermann.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRP-12-ADM35

Activity Title:Ozark Foothills Regional Admin

Activitiy Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
18-DP-DR-PLANNING	Planning
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Ozark Foothills Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,316.78
B-18-DP-29-0001	(\$426.61)	\$1,158.39
B-19-DP-29-0001	\$0.00	\$1,158.39
Total Budget	(\$426.61)	\$2,316.78
B-18-DP-29-0001	(\$426.61)	\$1,158.39
B-19-DP-29-0001	\$0.00	\$1,158.39
Total Obligated	\$0.00	\$1,158.39
B-18-DP-29-0001	\$0.00	\$1,158.39
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$2,062.50	\$2,062.50
Ozark Foothills Regional Planning Commission	\$2,062.50	\$2,062.50
State of Missouri	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

providing updated imagery from which the Ozark Foothills Regional Planning Commission and each county can utilize to plan for future flood mitigation activities (buyouts, bank stabilization needs, weir construction, etc.) and to identify specific parcels of land in each county that may be targeted for such activities.

Location Description:

The project will benefit both the Van Buren, 63935 and Doniphan, 63965 zip codes as well as the entire geographies of four counties, Carter, Reynolds, Ripley, and Wayne.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRP-12-PL33

Activity Title:Ozark Foothills Regional Planning

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
18-DP-DR-PLANNING	Planning
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Ozark Foothills Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$317,979.22
B-18-DP-29-0001	\$426.61	\$158,989.61
B-19-DP-29-0001	\$0.00	\$158,989.61
Total Budget	\$426.61	\$317,979.22
B-18-DP-29-0001	\$426.61	\$158,989.61
B-19-DP-29-0001	\$0.00	\$158,989.61
Total Obligated	\$0.00	\$158,563.00
B-18-DP-29-0001	\$0.00	\$158,563.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$57,782.59
B-18-DP-29-0001	\$0.00	\$57,782.59
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$57,782.59
B-18-DP-29-0001	\$0.00	\$57,782.59
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$68.71	\$60,477.55
Ozark Foothills Regional Planning Commission	\$68.71	\$60,477.55
State of Missouri	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

providing updated imagery from which the Ozark Foothills Regional Planning Commission and each county can utilize to plan for future flood mitigation activities (buyouts, bank stabilization needs, weir construction, etc.) and to identify specific parcels of land in each county that may be targeted for such activities.

Location Description:

The project will benefit both the Van Buren, 63935 and Doniphan, 63965 zip codes as well as the entire geographies of four counties, Carter, Reynolds, Ripley, and Wayne.

Activity Progress Narrative:

This quarter, Quantum Spatial was able to finalize the Aerial Triangulation (A/T) solution to complete the ground surface compilation and edits. They were also able to complete the ortho production by the end of this quarter to be submitted at the end of July.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRP-13-ADM35

Activity Title:Wayne County Digital Parcel Mapping Admin

Activitiy Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
18-DP-DR-PLANNING	Planning
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Wayne County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,624.00
B-18-DP-29-0001	\$0.00	\$1,312.00
B-19-DP-29-0001	\$0.00	\$1,312.00
Total Budget	\$0.00	\$2,624.00
B-18-DP-29-0001	\$0.00	\$1,312.00
B-19-DP-29-0001	\$0.00	\$1,312.00
Total Obligated	\$0.00	\$1,312.00
B-18-DP-29-0001	\$0.00	\$1,312.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$208.25	\$208.25
B-18-DP-29-0001	\$208.25	\$208.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$208.25	\$208.25
B-18-DP-29-0001	\$208.25	\$208.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$1,044.50	\$1,181.50
State of Missouri	\$1,044.50	\$1,181.50
Wayne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Digital parcel mapping of Wayne County

Location Description:

The project is located inside the entire jurisdiction of Wayne County, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRP-13-PL33

Activity Title:Wayne County Digital Parcel Mapping

Activitiy Type:

Planning

Project Number:

18-DP-DR-PLANNING

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Wayne County

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

State of Missouri

Wayne County

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$34,606.50

\$34,606.50

\$0.00

\$34,606.50

\$34,606.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$34,950.25

\$34,950.25

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$259,876.00

\$129,938.00

\$129,938.00

\$259,876.00

\$129,938.00

\$129,938.00

\$129,938.00

\$129,938.00

\$0.00

\$34,606.50

\$34,606.50

\$0.00

\$34,606.50

\$34,606.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,802.75

\$35,802.75

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Digital parcel mapping of the county

Location Description:

The project is located inside the entire jurisdiction of Wayne County, MO

Activity Progress Narrative:

Clear Basin began work on the mapping of existing map milars and digital imagery soon after execution of the contract. RFF #1 Clear Basin's first invoice was paid on April 28, 2021. RFF #2 for two Clear Basin invoices for GIS Digital Conversion and for 1st half of implementation fees and GIS subscription and planning activity costs and administration was paid on May 25, 2021. Clear Basin is continuing to work on the data conversion and implementation of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DRP-9-PL33

Activity Title:Bootheel Regional Planning

Activitiy Type: Planning	Activity Status: Under Way
Project Number: 18-DP-DR-PLANNING	Project Title: Planning
Projected Start Date: 02/03/2020	Projected End Date: 02/03/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Bootheel Regional Planning Commission

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$34,650.00
Total Budget	\$0.00	\$34,650.00
Total Obligated	\$0.00	\$34,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The BRPC will need a total of \$35,000 to complete a housing study in 10 of the selected communities in the Bootheel Region. The BRPC will follow procurement guidelines on properly selecting a firm to complete the housing study, estimated at \$34,650, and \$350 for project administration. Further, the BRPC will request \$6,930 from the Missouri Association of Councils of Government as match to pay for the housing study in the selected Stoddard County communities (Dexter and Puxico). If the grant is not awarded through MACOG, the BRPC will request the county and the cities to provide the match.

Location Description:

10 selected communities in the Bootheel Region

Activity Progress Narrative:

The firm has begun work and has been working with us in recent weeks to consolidate data from Bootheel Communities. Billing will begin soon and our first Request for Funds will be sent in the next couple of weeks.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MF1 / Fallcreek Townhomes

Grantee Activity Number: 18-DP-MF1-A6

Activity Title:Administration

Activitiy Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
18-DP-MF1	Fallcreek Townhomes
Projected Start Date:	Projected End Date:
05/24/2021	07/31/2021
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Life360 Community Services

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-18-DP-29-0001	\$25,000.00	\$25,000.00
B-19-DP-29-0001	\$0.00	\$25,000.00
Total Budget	\$25,000.00	\$50,000.00
B-18-DP-29-0001	\$25,000.00	\$25,000.00
B-19-DP-29-0001	\$0.00	\$25,000.00
Total Obligated	\$25,000.00	\$25,000.00
B-18-DP-29-0001	\$25,000.00	\$25,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Life360 Community Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Legal costs for the project and construction.

Location Description:

Branson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DP-MF1-AP1

Activity Title:Acquisition

Activitiy Type:
Acquisition - general

Project Number:
18-DP-MF1

Projected Start Date:
05/24/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Fallcreek Townhomes

Projected End Date:
07/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Life360 Community Services

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$453,000.00
B-18-DP-29-0001	\$226,500.00	\$226,500.00
B-19-DP-29-0001	\$0.00	\$226,500.00
Total Budget	\$226,500.00	\$453,000.00
B-18-DP-29-0001	\$226,500.00	\$226,500.00
B-19-DP-29-0001	\$0.00	\$226,500.00
Total Obligated	\$226,500.00	\$226,500.00
B-18-DP-29-0001	\$226,500.00	\$226,500.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Life360 Community Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:
Acquire 4 parcels of land to construct new affordable housing in Branson, MO.

Location Description:
Branson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Title: Construction of New Housing

Construction of new housing

18-DP-MF1

05/24/2021

Direct (HouseHold)

Low/Mod

Planned

Fallcreek Townhomes

07/31/2021

Life360 Community Services

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,497,000.00
B-18-DP-29-0001	\$4,748,500.00	\$4,748,500.00
B-19-DP-29-0001	\$0.00	\$4,748,500.00
Total Budget	\$4,748,500.00	\$9,497,000.00
B-18-DP-29-0001	\$4,748,500.00	\$4,748,500.00
B-19-DP-29-0001	\$0.00	\$4,748,500.00
Total Obligated	\$4,748,500.00	\$4,748,500.00
B-18-DP-29-0001	\$4,748,500.00	\$4,748,500.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Life360 Community Services	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Construction of new housing in Branson, Missouri, consisting of 7 residential buildings, totalling 33-bedroom units. All of the units are to be occupied by low income tenants.

Construct one (1) new community building for residents that will include a computer room, playground, and a community space with a kitchen.

Location Description:

Branson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MF2 / Kodiak Village- Rental Recovery Housing

Grantee Activity Number: 18-DMF-2-A6

Activity Title:Legal Services

Activitiy Type:
Administration

Project Number:
18-DP-MF2

Projected Start Date:
04/07/2021

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Kodiak Village- Rental Recovery Housing

Projected End Date:
04/07/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Security Corporation

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

Economic Security Corporation

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021

\$0.00

\$25,000.00

\$0.00

\$25,000.00

\$25,000.00

\$0.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$50,000.00

\$25,000.00

\$25,000.00

\$50,000.00

\$25,000.00

\$25,000.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Legal costs for project

Location Description:

Neosho, Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DMF-2-AP1

Activity Title:Acquisition of Property

Activitiy Type:
Acquisition - general

Project Number:
18-DP-MF2

Projected Start Date:
04/07/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Kodiak Village- Rental Recovery Housing

Projected End Date:
04/07/2024

Completed Activity Actual End Date:

Responsible Organization:
Economic Security Corporation

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$373,000.00
B-18-DP-29-0001	\$186,500.00	\$186,500.00
B-19-DP-29-0001	\$0.00	\$186,500.00
Total Budget	\$186,500.00	\$373,000.00
B-18-DP-29-0001	\$186,500.00	\$186,500.00
B-19-DP-29-0001	\$0.00	\$186,500.00
Total Obligated	\$186,500.00	\$186,500.00
B-18-DP-29-0001	\$186,500.00	\$186,500.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Economic Security Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Acquisition of land to construct new housing in Neosho, Missouri, which will consist of 6 six-plex buildings, plus a community building. There will be 36 housing units, consisting of 2-bedroom units and 3-bedroom units.

Location Description:

Neosho, Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Title: Construction of New Housing

Construction of new housing

18-DP-MF2

04/07/2021

Direct (HouseHold)

Low/Mod

Under Way

Kodiak Village- Rental Recovery Housing

04/26/2024

Economic Security Corporation

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$7,891,164.00
B-18-DP-29-0001	\$3,945,582.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$3,945,582.00
Total Budget	\$3,945,582.00	\$7,891,164.00
B-18-DP-29-0001	\$3,945,582.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$3,945,582.00
Total Obligated	\$3,945,582.00	\$3,945,582.00
B-18-DP-29-0001	\$3,945,582.00	\$3,945,582.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Economic Security Corporation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Kodiak Village, LP will construct new housing in Neosho, Missouri, which will consist of 6 six-plex buildings, plus a community building. There will be 36 housing units, consisting of 2-bedroom units and 3-bedroom units. A minimum of 28 housing units are to be occupied by low-income households.

Location Description:

Neosho, Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DMF-2-P53

Activity Title:Environmental and Market Study

Activitiy Type:

Construction of new housing

Project Number:

18-DP-MF2

Projected Start Date:

04/07/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Kodiak Village- Rental Recovery Housing

Projected End Date:

04/07/2021

Completed Activity Actual End Date:

Responsible Organization:

Economic Security Corporation

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

Economic Security Corporation

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021To Date

\$0.00\$20,000.00

\$10,000.00\$10,000.00

\$0.00\$10,000.00

\$10,000.00\$20,000.00

\$10,000.00\$10,000.00

\$0.00\$10,000.00

\$10,000.00\$10,000.00

\$10,000.00\$10,000.00

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\$0.00\$0.00

\$0.00\$0.00

\$0.00\$0.00

\$0.00\$0.00

\$0.00\$0.00

Activity Description:

Environmental and market study

Location Description:

Neosho, Missouri

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 18-DP-MF3 / Rivercrest- Rental Recovery Housing

Grantee Activity Number: 18-DMF-3-CNH21

Activity Title:Construction of New Housing

Activitiy Type:

Construction of new housing

Project Number:

18-DP-MF3

Projected Start Date:

01/28/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rivercrest- Rental Recovery Housing

Projected End Date:

01/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Cape Area Community Housing Development

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

Cape Area Community Housing Development

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021	To Date
\$0.00	\$7,000,000.00
\$3,500,000.00	\$3,500,000.00
\$0.00	\$3,500,000.00
\$3,500,000.00	\$7,000,000.00
\$3,500,000.00	\$3,500,000.00
\$0.00	\$3,500,000.00
\$3,500,000.00	\$3,500,000.00
\$3,500,000.00	\$3,500,000.00
\$0.00	\$0.00
\$220,664.91	\$220,664.91
\$220,664.91	\$220,664.91
\$0.00	\$0.00
\$220,664.91	\$220,664.91
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$542,248.68	\$542,248.68
\$542,248.68	\$542,248.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

RiverCrest Homes, LLC will construct 20 units for Affordable Rental Recovery Housing located in Doniphan, Missouri to replace housing units lost during the 2017 disaster events. The project will consist of 20 Single Family detached Units. Two units will be handicap accessible.

Location Description:

Doniphan, Missouri

Activity Progress Narrative:

Site construction for slab preparation all but complete, footings and slabs containing underground plumbing 40% complete. Framing 10% complete (2 houses). Site utility and infrastructure underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	18-DP-MF4 / Webster Groves- Disaster Recovery Housing
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Grantee Activity Number: 18-DMF-4-A6

Activity Title:Legal Services

Activitiy Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
18-DP-MF4	Webster Groves- Disaster Recovery Housing
Projected Start Date:	Projected End Date:
01/15/2021	04/01/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	South Central Ozark Council of Governments

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000.00
B-18-DP-29-0001	\$16,000.00	\$16,000.00
B-19-DP-29-0001	\$0.00	\$16,000.00
Total Budget	\$16,000.00	\$32,000.00
B-18-DP-29-0001	\$16,000.00	\$16,000.00
B-19-DP-29-0001	\$0.00	\$16,000.00
Total Obligated	\$16,000.00	\$16,000.00
B-18-DP-29-0001	\$16,000.00	\$16,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,000.00	\$16,000.00
B-18-DP-29-0001	\$16,000.00	\$16,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,000.00	\$16,000.00
B-18-DP-29-0001	\$16,000.00	\$16,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,000.00
South Central Ozark Council of Governments	\$0.00	\$16,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Legal Services

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DMF-4-AP1

Activity Title:Acquisition of Property

Activitiy Type:	Activity Status:
Acquisition - general	Under Way
Project Number:	Project Title:
18-DP-MF4	Webster Groves- Disaster Recovery Housing
Projected Start Date:	Projected End Date:
01/15/2021	04/01/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	South Central Ozark Council of Governments

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$888,814.00
B-18-DP-29-0001	\$444,407.00	\$444,407.00
B-19-DP-29-0001	\$0.00	\$444,407.00
Total Budget	\$444,407.00	\$888,814.00
B-18-DP-29-0001	\$444,407.00	\$444,407.00
B-19-DP-29-0001	\$0.00	\$444,407.00
Total Obligated	\$444,407.00	\$444,407.00
B-18-DP-29-0001	\$444,407.00	\$444,407.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$444,406.73	\$444,406.73
B-18-DP-29-0001	\$444,406.73	\$444,406.73
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$444,406.73	\$444,406.73
B-18-DP-29-0001	\$444,406.73	\$444,406.73
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$444,406.73
South Central Ozark Council of Governments	\$0.00	\$444,406.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Construct 40 units of affordable rental recovery housing and 1 clubhouse located at scattered sites.

Location Description:

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.

Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Activity Progress Narrative:

All earthwork is complete. Eleven single family slabs complete. Five additional single family footings poured. Eleven single family framed or in process. Four single family with interior paint/drywall/siding and will receive occupancy permits shortly. One four plex being framed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	23	23/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DMF-4-CNH21

Activity Title:Construction of New Housing

Activitiy Type:

Construction of new housing

Project Number:

18-DP-MF4

Projected Start Date:

01/15/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Webster Groves- Disaster Recovery Housing

Projected End Date:

04/01/2022

Completed Activity Actual End Date:

Responsible Organization:

South Central Ozark Council of Governments

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$9,043,836.00
B-18-DP-29-0001	\$4,521,918.00	\$4,521,918.00
B-19-DP-29-0001	\$0.00	\$4,521,918.00
Total Budget	\$4,521,918.00	\$9,043,836.00
B-18-DP-29-0001	\$4,521,918.00	\$4,521,918.00
B-19-DP-29-0001	\$0.00	\$4,521,918.00
Total Obligated	\$4,521,918.00	\$4,521,918.00
B-18-DP-29-0001	\$4,521,918.00	\$4,521,918.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,064,292.23	\$1,064,292.23
B-18-DP-29-0001	\$1,064,292.23	\$1,064,292.23
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,064,292.23	\$1,064,292.23
B-18-DP-29-0001	\$1,064,292.23	\$1,064,292.23
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$1,095,733.39	\$1,417,321.54
South Central Ozark Council of Governments	\$1,095,733.39	\$1,417,321.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Will construct 40 units forr affordable rental recovery housing and 1 clubhouse. 22 single family detached units, 4 townhome units, 1 common area for tenants.

Location Description:

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.
Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Activity Progress Narrative:

All earthwork is complete. Eleven single family slabs complete. Five additional single family footings poured. Eleven single family framed or in process. Four single family with interior paint/drywall/siding and will receive occupancy permits shortly. One four plex being framed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DMF-4-P53

Activity Title:Environmental Study

Activitiy Type: Construction of new housing	Activity Status: Under Way
Project Number: 18-DP-MF4	Project Title: Webster Groves- Disaster Recovery Housing
Projected Start Date: 01/15/2021	Projected End Date: 04/01/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: South Central Ozark Council of Governments

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$35,350.00
B-18-DP-29-0001	\$17,675.00	\$17,675.00
B-19-DP-29-0001	\$0.00	\$17,675.00
Total Budget	\$17,675.00	\$35,350.00
B-18-DP-29-0001	\$17,675.00	\$17,675.00
B-19-DP-29-0001	\$0.00	\$17,675.00
Total Obligated	\$17,675.00	\$17,675.00
B-18-DP-29-0001	\$17,675.00	\$17,675.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,675.00	\$17,675.00
B-18-DP-29-0001	\$17,675.00	\$17,675.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,675.00	\$17,675.00
B-18-DP-29-0001	\$17,675.00	\$17,675.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,675.00
South Central Ozark Council of Governments	\$0.00	\$17,675.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:
Environmental study of site

Location Description:
Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.
Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Site 1: located at the corner of Ginger and Jennifer Drive, west of State Highway 63, between Wayhaven and

Howard Avenues, in the Wayhaven Subdivision 4th edition, West Plains, Howell County, Missouri 65775.
Site 2: located at the corner of Pearl Circle and Opal Drive, south of State Highway 160, North of Myrtle Street and West of North Howell Avenue, in the Webster Groves Subdivision, West Plains, Howell County, Missouri 65775.

Activity Progress Narrative:

All earthwork is complete. Eleven single family slabs complete. Five additional single family footings poured. Eleven single family framed or in process. Four single family with interior paint/drywall/siding and will receive occupancy permits shortly. One four plex being framed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 19-DP-DR-ADM / Administration-Infrastructure

Grantee Activity Number: 19-MOSTADMIN

Activity Title:Administration

Activitiy Type: Administration	Activity Status: Under Way
Project Number: 19-DP-DR-ADM	Project Title: Administration-Infrastructure
Projected Start Date: 04/30/2021	Projected End Date: 04/30/2024
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: State of Missouri

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$984,701.80
B-18-DP-29-0001	\$0.00	\$492,350.90
B-19-DP-29-0001	\$492,350.90	\$492,350.90
Total Budget	\$492,350.90	\$984,701.80
B-18-DP-29-0001	\$0.00	\$492,350.90
B-19-DP-29-0001	\$492,350.90	\$492,350.90
Total Obligated	\$492,350.90	\$492,350.90
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$492,350.90	\$492,350.90
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Missouri	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:
Provides funds for Program Administraiton at the State level.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2018-DP-01 / Carter County Disaster Recovery Housing
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Grantee Activity Number: 18-DRH-1-ADM35

Activity Title: Carter County Administration

Activitiy Type:

Administration

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$74,400.00
B-18-DP-29-0001	\$0.00	\$37,200.00
B-19-DP-29-0001	\$0.00	\$37,200.00
Total Budget	\$0.00	\$74,400.00
B-18-DP-29-0001	\$0.00	\$37,200.00
B-19-DP-29-0001	\$0.00	\$37,200.00
Total Obligated	\$0.00	\$37,200.00
B-18-DP-29-0001	\$0.00	\$37,200.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$247.50	\$2,791.25
Carter County	\$247.50	\$2,791.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-1-BP1

Activity Title: Carter County Buyout LMB

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2018-DP-01	Carter County Disaster Recovery Housing
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$3,440,188.00
B-18-DP-29-0001	\$0.00	\$1,720,094.00
B-19-DP-29-0001	\$0.00	\$1,720,094.00
Total Budget	\$0.00	\$3,440,188.00
B-18-DP-29-0001	\$0.00	\$1,720,094.00
B-19-DP-29-0001	\$0.00	\$1,720,094.00
Total Obligated	\$0.00	\$1,720,094.00
B-18-DP-29-0001	\$0.00	\$1,720,094.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$1,003.75	\$3,795.00
Carter County	\$1,003.75	\$3,795.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The primary appraisals of just two of the three properties have been completed. One of the three properties is withdrawing from the project as they did not intend to have to sell all five lots of their property and have now signed a withdrawal

statement.
The Review appraisals were completed on May 3, 2021, but the review appraisal value on the Gore property at 22 Long Avenue in Ellsinore was \$17,600 less than the primary appraisal value. The County Commission finally decided on June 4, 2021, to use the review appraiser's value of \$105,000 and this decision was communicated with CDBG on June 7, 2021. No word has been received on how long it will take for the DOB searches to be completed and a letter approving for the County to issue an offer to purchase and an amount to use for the offer. The title company was procured in April and they completed the title searches and provided title insurance commitments on May 24, 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/25
# of Parcels acquired	5	5/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/25
# of Singlefamily Units	0	5/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/25	1/0	5/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-1-DC3

Activity Title: Carter County Demolition Buyout LMB

Activitiy Type:

Clearance and Demolition

Project Number:

2018-DP-01

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Carter County Disaster Recovery Housing

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Carter County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

\$0.00

To Date

\$262,500.00

Total Budget

\$0.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to the point where this activity would begin yet. Still in very early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-1-DP60

Activity Title:
Carter County HA Downpay Assistance
LMH

Activitiy Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 2018-DP-01	Project Title: Carter County Disaster Recovery Housing
Projected Start Date: 02/03/2020	Projected End Date: 02/03/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$921,219.00
Total Budget	\$0.00	\$921,219.00
Total Obligated	\$0.00	\$921,219.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties. Providing LMI persons downpayment assistance to buy into affordable replacement home outside of the floodplain.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase. No direction has been received on how to proceed with down payment assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-1-HI60

Activity Title: Carter County HA Housing Incentive LMHI

Activitiy Type: Housing incentives to encourage resettlement	Activity Status: Under Way
Project Number: 2018-DP-01	Project Title: Carter County Disaster Recovery Housing
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$673,110.00
Total Budget	\$0.00	\$673,110.00
Total Obligated	\$0.00	\$673,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase. No direction has been received on how to proceed with housing incentive w/buyout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-1-RA28

Activity Title: Carter County Relocation Pay and Assistance

Activitiy Type:
Relocation payments and assistance

Project Number:
2018-DP-01

Projected Start Date:
02/04/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Carter County Disaster Recovery Housing

Projected End Date:
02/04/2022

Completed Activity Actual End Date:

Responsible Organization:
Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$143,110.00
Total Budget	\$0.00	\$143,110.00
Total Obligated	\$0.00	\$143,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin and not able to receive any direction as to how to proceed with relocation assistance. Project still in early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-02 / Doniphan Disaster Recovery Housing

Grantee Activity Number: 18-DRH-2-ADM35

Activity Title: Doniphan - Ripley County Administration

Activitiy Type:
Administration

Project Number:
2018-DP-02

Projected Start Date:
02/04/2020

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Doniphan Disaster Recovery Housing

Projected End Date:
02/04/2022

Completed Activity Actual End Date:

Responsible Organization:
Doniphan-Ripley County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$59,714.00
B-18-DP-29-0001	\$0.00	\$29,857.00
B-19-DP-29-0001	\$0.00	\$29,857.00
Total Budget	\$0.00	\$59,714.00
B-18-DP-29-0001	\$0.00	\$29,857.00
B-19-DP-29-0001	\$0.00	\$29,857.00
Total Obligated	\$270.00	\$29,857.00
B-18-DP-29-0001	\$270.00	\$29,857.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,461.25	\$2,461.25
B-18-DP-29-0001	\$2,461.25	\$2,461.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,461.25	\$2,461.25
B-18-DP-29-0001	\$2,461.25	\$2,461.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$2,437.42	\$3,386.17
Doniphan-Ripley County	\$2,437.42	\$3,386.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:
In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:
within designated buyout zones in Ripley County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DRH-2-BP1

Activity Title:Doniphan - Ripley County Buyout LMB

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2018-DP-02	Doniphan Disaster Recovery Housing
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Doniphan-Ripley County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,769,278.00
B-18-DP-29-0001	\$0.00	\$1,384,639.00
B-19-DP-29-0001	\$0.00	\$1,384,639.00
Total Budget	\$0.00	\$2,769,278.00
B-18-DP-29-0001	\$0.00	\$1,384,639.00
B-19-DP-29-0001	\$0.00	\$1,384,639.00
Total Obligated	\$0.00	\$1,384,639.00
B-18-DP-29-0001	\$0.00	\$1,384,639.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,830.00	\$8,830.00
B-18-DP-29-0001	\$8,830.00	\$8,830.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,830.00	\$8,830.00
B-18-DP-29-0001	\$8,830.00	\$8,830.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$6,311.25	\$10,010.00
Doniphan-Ripley County	\$6,311.25	\$10,010.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to provide open green space; Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

The executed appraisal contracts, NTPs and copies of all primary and review appraisals were sent to CDBG prior to the RFF #1. Two properties were ultimately determined to be eligible and the appraisals for these two properties, Thomson 507 Vine St. and French/Big Cedar Properties 107 Water St. were paid.

With the appraisals all being sent to CDBG in March, the last of the appraisal contract amendment documents were sent to CDBG on April 28, 2021.

The title company was procured on May 6, 2021 and the title searches and title commitments were completed on May 28, 2021 and emailed to CDBG.

RFF #2 was emailed to CDBG on 6/15/2021 and the funds were deposited to the city's account on 6/23/2021 and paid out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/20
# of Parcels acquired	6	6/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/20
# of Singlefamily Units	0	6/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/20	2/0	6/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-2-DC3

Activity Title:Doniphan - Ripley County Demo LMB

Activitiy Type:

Clearance and Demolition

Project Number:

2018-DP-02

Projected Start Date:

02/04/2020

Benefit Type:

Direct (Household)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Disaster Recovery Housing

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Doniphan-Ripley County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

\$0.00

To Date

\$210,000.00

Total Budget

\$0.00

\$210,000.00

Total Obligated

\$0.00

\$210,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Doniphan proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

Project has not progressed to the point where this activity would begin yet. Still in very early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-2-DP60

Activity Title: Doniphan - Ripley County HA
Downpayment Assist LMB

Activitiy Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 2018-DP-02	Project Title: Doniphan Disaster Recovery Housing
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Doniphan-Ripley County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$745,539.00
Total Budget	\$0.00	\$745,539.00
Total Obligated	\$0.00	\$745,539.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase. No direction has been received on how to proceed with down payment assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-2-HI60

Activity Title:Doniphan - Ripley County HA Housing Incent LMH

Activitiy Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
2018-DP-02	Doniphan Disaster Recovery Housing
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Doniphan-Ripley County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$522,770.00
Total Budget	\$0.00	\$522,770.00
Total Obligated	\$0.00	\$522,770.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripley County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase. No direction has been received on how to proceed with housing incentive w/buyout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-2-RA28

Activity Title:Doniphan - Ripley County Relocation Assist LMB

Activitiy Type:

Relocation payments and assistance

Project Number:

2018-DP-02

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Doniphan Disaster Recovery Housing

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Doniphan-Ripley County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$122,770.00
Total Budget	\$0.00	\$122,770.00
Total Obligated	\$0.00	\$122,770.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Ripleyr County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Ripley County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin and/or we have not received any guidance yet on how to proceed with this activity. Project still in early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2018-DP-03 / Howell County Disaster Recovery Housing
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Grantee Activity Number: 18-DRH-3-BP1

Activity Title:Howell County Buyout LMB

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2018-DP-03	Howell County Disaster Recovery Housing
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$580,000.00
Total Budget	\$0.00	\$1,160,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$580,000.00
Total Obligated	\$0.00	\$580,000.00
B-18-DP-29-0001	\$0.00	\$580,000.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,639.75	\$8,639.75
B-18-DP-29-0001	\$8,639.75	\$8,639.75
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,639.75	\$8,639.75
B-18-DP-29-0001	\$8,639.75	\$8,639.75
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$8,639.75	\$8,639.75
Howell County	\$8,639.75	\$8,639.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

The application for buyouts started on March 15th and ended on May 15th for Howell County. There was only one application submitted for the buyout program. Currently the RPC is still waiting to here from CDBG on the outcome of the applications to find out if it is either eligible or ineligible.

The environmental review has been completed and is cleared.

The title work procurement has been completed.

The appraisal has been completed – the review appraisal will be completed by July 15th 2021

The demolition of the home will be paid for through this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-3-DP60

Activity Title: Howell County HA Downpay Assistance LMH

Activitiy Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 2018-DP-03	Project Title: Howell County Disaster Recovery Housing
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

At this time down payment assistance isn't being offered.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-3-HI60

Activity Title:Howell County HA Housing Incentive LMHI

Activitiy Type:	Activity Status:
Relocation payments and assistance	Under Way
Project Number:	Project Title:
2018-DP-03	Howell County Disaster Recovery Housing
Projected Start Date:	Projected End Date:
02/03/2020	02/03/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$236,700.00
Total Budget	\$0.00	\$236,700.00
Total Obligated	\$0.00	\$236,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

At this time down payment assistance isn't being offered.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-05 / Pacific-Franklin County Disaster Recovery

Grantee Activity Number: 18-DRH-5-ADM35

Activity Title: Pacific - Franklin County Admin

Activitiy Type:
Administration

Project Number:
2018-DP-05

Projected Start Date:
02/04/2020

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Pacific-Franklin County Disaster Recovery Housing

Projected End Date:
02/04/2022

Completed Activity Actual End Date:

Responsible Organization:
Franklin County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$11,060.00
B-18-DP-29-0001	\$0.00	\$5,530.00
B-19-DP-29-0001	\$0.00	\$5,530.00
Total Budget	\$0.00	\$11,060.00
B-18-DP-29-0001	\$0.00	\$5,530.00
B-19-DP-29-0001	\$0.00	\$5,530.00
Total Obligated	\$0.00	\$5,530.00
B-18-DP-29-0001	\$0.00	\$5,530.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,372.25	\$4,372.25
B-18-DP-29-0001	\$4,372.25	\$4,372.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,372.25	\$4,372.25
B-18-DP-29-0001	\$4,372.25	\$4,372.25
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$4,826.25	\$4,826.25
Franklin County	\$4,826.25	\$4,826.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

MRPC has mailed by registered mail the Preliminary Acquisition Notice and HUD brochure to the homeowners identified in intake. Intake is complete and MRPC is completing CDBG documents for the homeowners.
The Environmental Review Report was completed and the Authority to Use Grant Funds has been received.
Reports have been made by MRPC describing the employee's name, hours worked and the description of work. That report was used to request funds for each category of work. These amounts were used to complete the Request for Funds #2.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DRH-5-BP1

Activity Title: Pacific - Franklin County Buyout LMB

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2018-DP-05	Pacific-Franklin County Disaster Recovery Housing
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Franklin County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$864,890.00
B-18-DP-29-0001	\$0.00	\$432,445.00
B-19-DP-29-0001	\$0.00	\$432,445.00
Total Budget	\$0.00	\$864,890.00
B-18-DP-29-0001	\$0.00	\$432,445.00
B-19-DP-29-0001	\$0.00	\$432,445.00
Total Obligated	\$0.00	\$432,445.00
B-18-DP-29-0001	\$0.00	\$432,445.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$201,217.33	\$201,217.33
B-18-DP-29-0001	\$201,217.33	\$201,217.33
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$201,217.33	\$201,217.33
B-18-DP-29-0001	\$201,217.33	\$201,217.33
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$203,956.33	\$203,956.33
Franklin County	\$203,956.33	\$203,956.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

Twenty-seven (27) properties have expressed interest in the program and intake is considered complete. Appraisals have been completed and offer sheets have been sent to the property owners. Some of the owners have accepted the FEMA offer and required SEMA and CDBG documents are being prepared to send a contract to the homeowners. Asbestos Inspector, Appraiser and Title Company have been procured by the city. The Environmental Review Report was completed and the Authority to Use Grant Funds has been received. Six (6) property sales have closed and seven (7) are under contract. Eight (8) properties were approved by DED to be included in the program. Those eight (8) properties have been purchased and demolished.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-6	8/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	-6	8/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	3	8	2/27	3/0	8/27	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-5-DC3

Activity Title: Pacific - Franklin County Demo LMB

Activitiy Type:

Clearance and Demolition

Project Number:

2018-DP-05

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pacific-Franklin County Disaster Recovery Housing

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$104,625.00
B-18-DP-29-0001	\$0.00	\$104,625.00
Total Budget	\$0.00	\$104,625.00
B-18-DP-29-0001	\$0.00	\$104,625.00
Total Obligated	\$0.00	\$104,625.00
B-18-DP-29-0001	\$0.00	\$104,625.00
Total Funds Drawdown	\$3,250.00	\$3,250.00
B-18-DP-29-0001	\$3,250.00	\$3,250.00
Program Funds Drawdown	\$3,250.00	\$3,250.00
B-18-DP-29-0001	\$3,250.00	\$3,250.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Franklin County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-5-RA28

Activity Title: Pacific - Franklin County Rental Assistance LMB

Activitiy Type:

Housing incentives to encourage resettlement

Project Number:

2018-DP-05

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pacific-Franklin County Disaster Recovery Housing

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Franklin County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200.00
Total Budget	\$0.00	\$16,200.00
Total Obligated	\$0.00	\$16,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Franklin County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Franklin County

Activity Progress Narrative:

No resettlement has been requested by the owners or residents of the eight (8) properties approved for the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2018-DP-06 / West Plains - Howell County Disaster Recovery

Grantee Activity Number: 18-DRH-6-ADM35

Activity Title:West Plans - Howell County Admin

Activitiy Type:

Administration

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021To Date

\$0.00\$50,200.00

Total Budget

\$0.00\$50,200.00

Total Obligated

\$0.00\$50,200.00

Total Funds Drawdown

\$0.00\$0.00

Program Funds Drawdown

\$0.00\$0.00

Program Income Drawdown

\$0.00\$0.00

Program Income Received

\$0.00\$0.00

Total Funds Expended

\$0.00\$0.00

Most Impacted and Distressed Expended

\$0.00\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

SCOCOG will submit an RFF for administrative services during the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-6-BP1

Activity Title:West Plans - Howell County Buyout LMB

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2018-DP-06	West Plains - Howell County Disaster Recovery
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	City of West Plains - Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,621,478.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$3,310,739.00
Total Budget	\$0.00	\$6,621,478.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$3,310,739.00
Total Obligated	\$0.00	\$3,310,739.00
B-18-DP-29-0001	\$0.00	\$3,310,739.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,808.65	\$47,808.65
B-18-DP-29-0001	\$47,808.65	\$47,808.65
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,808.65	\$47,808.65
B-18-DP-29-0001	\$47,808.65	\$47,808.65
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$47,808.65	\$47,808.65
City of West Plains - Howell County	\$47,808.65	\$47,808.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

The City of West Plains completed the intake process on August 15th. There were documents missing and have been working to add the documents to salesforce.
Tier II Environmental Reviews have been submitted to CDBG – Staff for their review and approval.
Title work procurement will take begin shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 18-DRH-6-DC3

Activity Title:West Plans - Howell County Demo Buyout LMB

Activitiy Type:

Clearance and Demolition

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall

Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
 Program Funds Drawdown
 Program Income Drawdown
Program Income Received
Total Funds Expended
Most Impacted and Distressed Expended

Apr 1 thru Jun 30, 2021	To Date
\$0.00	\$378,947.00
\$0.00	\$378,947.00
\$0.00	\$378,947.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

This activity will not occur until the homes are purchased.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-6-DP60

Activity Title:West Plans - Howell County HA Downpay Assist LMB

Activitiy Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 2018-DP-06	Project Title: West Plains - Howell County Disaster Recovery
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of West Plains - Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$148,306.00
Total Budget	\$0.00	\$148,306.00
Total Obligated	\$0.00	\$148,306.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

This activity will not occur homes are deemed elligible.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-6-HI60

Activity Title:West Plans - Howell County HA Housing Incentiv LMB

Activitiy Type: Housing incentives to encourage resettlement	Activity Status: Under Way
Project Number: 2018-DP-06	Project Title: West Plains - Howell County Disaster Recovery
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of West Plains - Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,061,155.00
Total Budget	\$0.00	\$1,061,155.00
Total Obligated	\$0.00	\$1,061,155.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

If the applicant is deemed eligible, they may receive up to \$50,000 dollars for a housing incentive.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-6-RA28

Activity Title:West Plans - Howell County Relocate Assist LMB

Activitiy Type:

Relocation payments and assistance

Project Number:

2018-DP-06

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

West Plains - Howell County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$120,515.00
Total Budget	\$0.00	\$120,515.00
Total Obligated	\$0.00	\$120,515.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

This activity will not occur until the homes are determined eligible.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2018-DP-07 / Willow Springs - Howell County Disaster
-------------	--

Grantee Activity Number: 18-DRH-7-BP1

Activity Title:Willow Springs - Howell County Buyout LMB

Activitiy Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
2018-DP-07	Willow Springs - Howell County Disaster Recovery
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Willow Springs - Howell County Disaster Recover

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,737,348.00
B-18-DP-29-0001	\$0.00	\$2,368,674.00
B-19-DP-29-0001	\$0.00	\$2,368,674.00
Total Budget	\$0.00	\$4,737,348.00
B-18-DP-29-0001	\$0.00	\$2,368,674.00
B-19-DP-29-0001	\$0.00	\$2,368,674.00
Total Obligated	\$0.00	\$2,368,674.00
B-18-DP-29-0001	\$0.00	\$2,368,674.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,650.28	\$41,650.28
B-18-DP-29-0001	\$41,650.28	\$41,650.28
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,650.28	\$41,650.28
B-18-DP-29-0001	\$41,650.28	\$41,650.28
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$41,650.28	\$41,650.28
Willow Springs - Howell County Disaster Recover	\$41,650.28	\$41,650.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

The City of Willow Springs completed the intake process on August 15th. The city has been contacting the applicants and getting any information they may have left out.
The Tier II Environmental Reviews have been approved by CDBG Staff.
The title work started on 6/25/2021
The appraisal and review appraisal procurement was sent on 6/29/2021 and is due on 7/15/2021

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-7-DC3

Activity Title:Willow Springs - Howell County Demo LMB

Activitiy Type:

Clearance and Demolition

Project Number:

2018-DP-07

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Willow Springs - Howell County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Willow Springs - Howell County Disaster Recover

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$297,500.00
Total Budget	\$0.00	\$297,500.00
Total Obligated	\$0.00	\$297,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

The demolition activity will occur after the buyout process has been completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-DRH-7-DP60

Activity Title: Willow Springs - Howell County Downpayment LMB

Activitiy Type: Homeownership Assistance to low- and moderate-income	Activity Status: Under Way
Project Number: 2018-DP-07	Project Title: Willow Springs - Howell County Disaster Recovery
Projected Start Date: 02/04/2020	Projected End Date: 02/04/2022
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Willow Springs - Howell County Disaster Recover

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

At this time down-payment assistance is not being offered to the community. SCOCOG will market the program with the assistance of the grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-7-HI60

Activity Title: Willow Springs - Howell County HA Incentiv LMB

Activitiy Type: Housing incentives to encourage resettlement	Activity Status: Under Way
Project Number: 2018-DP-07	Project Title: Willow Springs - Howell County Disaster Recovery
Projected Start Date: 02/03/2020	Projected End Date: 02/03/2022
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Willow Springs - Howell County Disaster Recover

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,069,008.26
Total Budget	\$0.00	\$1,069,008.26
Total Obligated	\$0.00	\$1,069,008.26
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Howell County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Howell County

Activity Progress Narrative:

The housing incentive will be determined after the homeowners are deemed eligible for the buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2018-DP-08 / Van Buren - Carter County Disaster Recovery
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Grantee Activity Number: 18-DRH-8-ADM35

Activity Title:Van Buren - Carter County Admin

Activitiy Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
2018-DP-08	Van Buren - Carter County Disaster Recovery
Projected Start Date:	Projected End Date:
02/04/2020	02/04/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Van Buren - Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$90,354.00
B-18-DP-29-0001	\$0.00	\$45,177.00
B-19-DP-29-0001	\$0.00	\$45,177.00
Total Budget	\$0.00	\$90,354.00
B-18-DP-29-0001	\$0.00	\$45,177.00
B-19-DP-29-0001	\$0.00	\$45,177.00
Total Obligated	\$0.00	\$45,177.00
B-18-DP-29-0001	\$0.00	\$45,177.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$950.42	\$3,765.42
Van Buren - Carter County	\$950.42	\$3,765.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-8-BP1

Activity Title:Van Buren- Carter County Buyout LMB

Activitiy Type:

Acquisition - buyout of residential properties

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Van Buren - Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,237,470.00
B-18-DP-29-0001	\$0.00	\$2,118,735.00
B-19-DP-29-0001	\$0.00	\$2,118,735.00
Total Budget	\$0.00	\$4,237,470.00
B-18-DP-29-0001	\$0.00	\$2,118,735.00
B-19-DP-29-0001	\$0.00	\$2,118,735.00
Total Obligated	\$0.00	\$2,118,735.00
B-18-DP-29-0001	\$0.00	\$2,118,735.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$6,490.00	\$9,020.00
Van Buren - Carter County	\$6,490.00	\$9,020.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

The procurement of the title company, Southern Land Title Co. was approved and contract executed on May 28, 2021. The Review appraisals were received on May 28, 2021. The review appraisal value on the Holt property at 911 Broadway was \$86,000 which is \$23,400 less than the primary appraisal. The review appraisal value on the Keeney property was \$85,000 which is \$3,000 more than the primary appraisal. The City Council met on June 14, 2021 and discussed the appraisals and did not make a decision on which option they want to choose on the Holt property. They plan to finalize their decision at their next Council Meeting on July 12, 2021. Submitted RFF #1 on June 30, 2021.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Singlefamily Units	-7		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-3	-4	-7	0/40	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-8-DC3

Activity Title:Van Buren - Carter County Demolition Buyout LMB

Activitiy Type:

Clearance and Demolition

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Van Buren - Carter County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2021

\$0.00

To Date

\$325,080.00

Total Budget

\$0.00

\$325,080.00

Total Obligated

\$0.00

\$325,080.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to the point where this activity would begin yet. Still in very early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-8-DP60

Activity Title: Van Buren - Carter County HA Downpay Assist

Activitiy Type:

Homeownership Assistance to low- and moderate-income

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Van Buren - Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,109,311.00
Total Budget	\$0.00	\$1,109,311.00
Total Obligated	\$0.00	\$1,109,311.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-8-HI60

Activity Title: Van Buren - Carter County HA Housing Incentive

Activitiy Type:
Housing incentives to encourage resettlement

Project Number:
2018-DP-08

Projected Start Date:
02/04/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Van Buren - Carter County Disaster Recovery

Projected End Date:
02/04/2022

Completed Activity Actual End Date:

Responsible Organization:
Van Buren - Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$791,886.00
Total Budget	\$0.00	\$791,886.00
Total Obligated	\$0.00	\$791,886.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-DRH-8-RA28

Activity Title:Van Buren - Carter County Relocation Pay & Assist

Activitiy Type:

Relocation payments and assistance

Project Number:

2018-DP-08

Projected Start Date:

02/04/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Van Buren - Carter County Disaster Recovery

Projected End Date:

02/04/2022

Completed Activity Actual End Date:

Responsible Organization:

Van Buren - Carter County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$172,687.00
Total Budget	\$0.00	\$172,687.00
Total Obligated	\$0.00	\$172,687.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

In an effort to remove current and future flood recovery cost burdens, Carter County proposed to purchase and demolish single-family properties.

Location Description:

within designated buyout zones in Carter County

Activity Progress Narrative:

Project has not progressed to point where this phase could begin. Project still in early stages of acquisition activity phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2019-DP-01 / Doniphan- Ball Park Road
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Grantee Activity Number: 19-DP-01-RRPF63

Activity Title: Flood and Drainage Facilities

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2019-DP-01

Projected Start Date:
03/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Doniphan- Ball Park Road

Projected End Date:
03/26/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Doniphan

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,005,200.00
B-18-DP-29-0001	\$0.00	\$502,600.00
B-19-DP-29-0001	\$502,600.00	\$502,600.00
Total Budget	\$502,600.00	\$1,005,200.00
B-18-DP-29-0001	\$0.00	\$502,600.00
B-19-DP-29-0001	\$502,600.00	\$502,600.00
Total Obligated	\$502,600.00	\$502,600.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$502,600.00	\$502,600.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Doniphan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:
Replacing three box culverts, lining the ditch that runs between the school and Ball Park Road with concrete, installing guardrails, replacing three metal pipes and two drop inlets, and widening the curb and gutter along Apricot Street to the north of the school.

Location Description:
Ball Park Road and Apricot Street in Doniphan, MO 63935.

Activity Progress Narrative:

The environmental review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-01-SOR77

Activity Title:Streets (or Roads)

Activitiy Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
2019-DP-01	Doniphan- Ball Park Road
Projected Start Date:	Projected End Date:
03/26/2021	03/26/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Doniphan

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$782,686.00
B-18-DP-29-0001	\$0.00	\$391,343.00
B-19-DP-29-0001	\$391,343.00	\$391,343.00
Total Budget	\$391,343.00	\$782,686.00
B-18-DP-29-0001	\$0.00	\$391,343.00
B-19-DP-29-0001	\$391,343.00	\$391,343.00
Total Obligated	\$391,343.00	\$391,343.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$391,343.00	\$391,343.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Doniphan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include widening the Ball Park Road to 22 feet, replacing three box culverts, lining the ditch that runs between the school and Ball Park Road with concrete, installing guardrails, replacing three metal pipes and two drop inlets, and widening the curb and gutter along Apricot Street to the north of the school.

Location Description:

Ball Park Road and Aprictot Street in Doniphan, MO 63935.
[Edit](#)

Activity Progress Narrative:

The environmental review is in process, the engineering design and construction inspection contract was executed, and the professionals surveying services were procured, awarded to Smith & Co, and the contracts are drafted and being reviewed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	2019-DP-02 / Doniphan Pine Street
-------------	-----------------------------------

Grantee Activity Number: 19-DP-02-CD16

Activity Title:Demolition

Activitiy Type:

Clearance and Demolition

Project Number:

2019-DP-02

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Doniphan Pine Street

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Doniphan

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$44,840.00
B-18-DP-29-0001	\$0.00	\$22,420.00
B-19-DP-29-0001	\$22,420.00	\$22,420.00
Total Budget	\$22,420.00	\$44,840.00
B-18-DP-29-0001	\$0.00	\$22,420.00
B-19-DP-29-0001	\$22,420.00	\$22,420.00
Total Obligated	\$22,420.00	\$22,420.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$22,420.00	\$22,420.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Doniphan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include replacing the dilapidated four foot by 24.5 foot pedestrian walk bridge over Quick Creek at Pine Street with a prefabricated six foot by 30 foot pedestrian bridge in order to alleviate the need for ADA-mandated set aside passing spaces with sidewalks less than five feet in width.

Location Description:

Quick Creek and Pine Street. Doniphan, Missouri 63935

Activity Progress Narrative:

The environmental review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-DP-02-SOR77

Activity Title: Sidewalks

Activitiy Type:	Activity Status:
Construction/reconstruction of streets	Planned
Project Number:	Project Title:
2019-DP-02	Doniphan Pine Street
Projected Start Date:	Projected End Date:
03/26/2021	03/26/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Doniphan

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$214,064.00
B-18-DP-29-0001	\$0.00	\$107,032.00
B-19-DP-29-0001	\$107,032.00	\$107,032.00
Total Budget	\$107,032.00	\$214,064.00
B-18-DP-29-0001	\$0.00	\$107,032.00
B-19-DP-29-0001	\$107,032.00	\$107,032.00
Total Obligated	\$107,032.00	\$107,032.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$107,032.00	\$107,032.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Doniphan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include replacing the dilapidated four foot by 24.5 foot pedestrian walk bridge over Quick Creek at Pine Street with a prefabricated six foot by 30 foot pedestrian bridge in order to alleviate the need for ADA-mandated set aside passing spaces with sidewalks less than five feet in width.

Location Description:

Quick Creek and Pine Street. Doniphan, Missouri 63935

Activity Progress Narrative:

The environmental review is in process, the engineering design and construction inspection contract was executed, and the surveying services were procured. Smith and Company was selected by the city to complete the surveying services. Contracts are drafted and being reviewed for surveying.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	2019-DP-03 / Van Buren- Infrastructure
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Grantee Activity Number: 19-DP-03-SOR77

Activity Title:Streets (or Roads)

Activitiy Type: Construction/reconstruction of streets	Activity Status: Planned
Project Number: 2019-DP-03	Project Title: Van Buren- Infrastructure
Projected Start Date: 03/26/2021	Projected End Date: 03/26/2024
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Van Buren

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$631,892.00
B-18-DP-29-0001	\$0.00	\$315,946.00
B-19-DP-29-0001	\$315,946.00	\$315,946.00
Total Budget	\$315,946.00	\$631,892.00
B-18-DP-29-0001	\$0.00	\$315,946.00
B-19-DP-29-0001	\$315,946.00	\$315,946.00
Total Obligated	\$315,946.00	\$315,946.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$315,946.00	\$315,946.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Van Buren	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include demolition of current low water crossing structures, excavation of creek channel, and installation of new sheet pilings with reinforced concrete pipes, a new concrete roadway surface, and riprap on the downstream side of the crossings to prevent future erosion.

Location Description:

Activity Progress Narrative:

The environmental review is in process.
The engineering design contract has been awarded and executed to Horner & Shifrin. Design has been put on hold until the surveying and geotechnical services are completed.
The surveying and geotechnical services contract was awarded and executed to Smith & Company. Surveying and geotechnical services should be starting soon.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	2019-DP-04 / Branson- Infrastructure
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Activity Title: Affordable Rental Housing

Affordable Rental Housing

2019-DP-04

03/26/2021

Direct (HouseHold)

Low/Mod

Planned

Branson- Infrastructure

03/26/2024

City of Branson

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,550,000.00
B-18-DP-29-0001	\$0.00	\$775,000.00
B-19-DP-29-0001	\$775,000.00	\$775,000.00
Total Budget	\$775,000.00	\$1,550,000.00
B-18-DP-29-0001	\$0.00	\$775,000.00
B-19-DP-29-0001	\$775,000.00	\$775,000.00
Total Obligated	\$775,000.00	\$775,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$775,000.00	\$775,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Branson	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include construction of the public infrastructure, including roads, water, and sewer, that will be in support of an affordable housing development, known as Elevate Community Village, to be built by Elevate Branson. Elevate Community Village will build 48 400-square foot homes, two micro-enterprise opportunities (an automotive service shop and an art studio), as well as a missions bunkhouse for large mission groups to rent as they volunteer at the Village or other places around Branson.

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to

the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

The grant award was formally accepted by the City of Branson on June 22, 2021. Through this quarter, the Environmental Review (ER) has been worked on and is nearly ready for submission. Due to factors that arose during the ER, the City had to conduct a Phase I Environmental Assessment to reveal soil samples and confirm no hazardous toxins were present in the area. The endangered species review revealed the need for a Bat Roost Survey which was conducted and identified 6 potential roosting trees in the area. To mitigate any damage to endangered bats' habitats, tree removal will only occur after November 1, 2021. During the ER process, native tribes were consulted and asked for comments regarding the proposed project. The Osage Nation requested a Cultural Resource Survey be conducted on the land. Formal results are pending; however the Archeologist said no precautions are needed to proceed. Once the final Cultural Resource Survey is provided, the ER will be submitted to CDBG for review. Scope of work is currently being drafted to put into the RFQ for final design and engineering and procurement will begin shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 19-DP-04-CD16

Activity Title:Clearance and Demolition

Activitiy Type:

Clearance and Demolition

Project Number:

2019-DP-04

Projected Start Date:

03/26/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Branson- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Branson

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

City of Branson

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021To Date

\$0.00\$200,000.00

\$0.00\$100,000.00

\$100,000.00\$100,000.00

\$100,000.00\$200,000.00

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\$0.00\$0.00

\$0.00\$0.00

\$0.00\$0.00

Activity Description:

Land clearance for construction of the public infrastructure, including roads, water, and sewer, that will be in support of an affordable housing development

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

The grant award was formally accepted by the City of Branson on June 22, 2021. Through this quarter, the Environmental Review (ER) has been worked on and is nearly ready for submission. Due to factors that arose during the ER, the City had to conduct a Phase I Environmental Assessment to reveal soil samples and confirm no hazardous toxins were present in the area. The endangered species review revealed the need for a Bat Roost Survey which was conducted and identified 6 potential roosting trees in the area. To mitigate any damage to endangered bats' habitats, tree removal will only occur after November 1, 2021. During the ER process, native tribes were consulted and asked for comments regarding the proposed project. The Osage Nation requested a Cultural Resource Survey be conducted on the land. Formal results are pending; however the Archeologist said no precautions are needed to proceed. Once the final Cultural Resource Survey is provided, the ER will be submitted to CDBG for review. Scope of work is currently being drafted to put into the RFQ for final design and engineering and procurement will begin shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 19-DP-04-SOR77

Activity Title:Streets (or Roads)

Activitiy Type:

Construction/reconstruction of streets

Project Number:

2019-DP-04

Projected Start Date:

03/26/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Branson- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Branson

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$676,000.00
B-18-DP-29-0001	\$0.00	\$338,000.00
B-19-DP-29-0001	\$338,000.00	\$338,000.00
Total Budget	\$338,000.00	\$676,000.00
B-18-DP-29-0001	\$0.00	\$338,000.00
B-19-DP-29-0001	\$338,000.00	\$338,000.00
Total Obligated	\$338,000.00	\$338,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$338,000.00	\$338,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Branson	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include construction of the public infrastructure, including roads (Streets, Sidewalks, and Lighting), that will be in support of an affordable housing development

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

Through this quarter, the Environmental Review (ER) has been worked on and is nearly ready for submission. Due to factors that arose during the ER, the City had to conduct a Phase I Environmental Assessment to reveal soil samples and confirm no hazardous toxins were present in the area. The endangered species review revealed the need for a Bat Roost Survey which was conducted and identified 6 potential roosting trees in the area. To mitigate any damage to endangered bats' habitats, tree removal will only occur after November 1, 2021. During the ER process, native tribes were consulted and asked for comments regarding the proposed project. The Osage Nation requested a Cultural Resource Survey be conducted on the land. Formal results are pending; however the Archeologist said no precautions are needed to proceed. Once the final Cultural Resource Survey is provided, the ER will be submitted to CDBG for review. Scope of work is currently being drafted to put into the RFQ for final design and engineering and procurement will begin shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 19-DP-04-SS75

Activity Title: Storm Sewers

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-04

Projected Start Date:

03/26/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Branson- Infrastructure

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Branson

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

City of Branson

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021

\$0.00

\$0.00

\$727,000.00

\$727,000.00

\$0.00

\$727,000.00

\$727,000.00

\$0.00

\$727,000.00

\$0.00

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\$0.00

\$0.00

\$0.00

To Date

\$1,454,000.00

\$727,000.00

\$727,000.00

\$1,454,000.00

\$727,000.00

\$727,000.00

\$727,000.00

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Activity Description:

Construction of the public infrastructure, including water and sewer (water distribution and santiary sewer collection), that will be in support of an affordable housing development.

Location Description:

The location of the project site is within the city limits of Branson, with the entrance to the site on Gretna Road and bounded by undeveloped woodland to the north and east, a thrift store to the south, and Gretna Road to the west. The size of the property is 5.04 acres.

Activity Progress Narrative:

The grant award was formally accepted by the City of Branson on June 22, 2021. Through this quarter, the Environmental Review (ER) has been worked on and is nearly ready for submission. Due to factors that arose during the ER, the City had to conduct a Phase I Environmental Assessment to reveal soil samples and confirm no hazardous toxins were present in the area. The endangered species review revealed the need for a Bat Roost Survey which was conducted and identified 6 potential roosting trees in the area. To mitigate any damage to endangered bats' habitats, tree removal will only occur after November 1, 2021. During the ER process, native tribes were consulted and asked for comments regarding the proposed project. The Osage Nation requested a Cultural Resource Survey be conducted on the land. Formal results are pending; however the Archeologist said no precautions are needed to proceed. Once the final Cultural Resource Survey is provided, the ER will be submitted to CDBG for review. Scope of work is currently being drafted to put into the RFQ for final design and engineering and procurement will begin shortly.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	2019-DP-05 / West Plains Overpass
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Grantee Activity Number: 19-DP-05-SOR77

Activity Title:Streets (or Roads)

Activitiy Type:	Activity Status:
Construction/reconstruction of streets	Planned
Project Number:	Project Title:
2019-DP-05	West Plains Overpass
Projected Start Date:	Projected End Date:
03/26/2021	03/26/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of West Plains - Howell County

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,437,500.00
B-18-DP-29-0001	\$0.00	\$2,218,750.00
B-19-DP-29-0001	\$2,218,750.00	\$2,218,750.00
Total Budget	\$2,218,750.00	\$4,437,500.00
B-18-DP-29-0001	\$0.00	\$2,218,750.00
B-19-DP-29-0001	\$2,218,750.00	\$2,218,750.00
Total Obligated	\$2,218,750.00	\$2,218,750.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$2,218,750.00	\$2,218,750.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of West Plains - Howell County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include constructing a bridge over Howell Creek, a bridge over the Burlington Northern Santa Fe (BNSF) Railway, an access road at Leonardo DRS, and realigning US Highway 160 both vertically and horizontally. The project will also include north and south access drives just east of Howell Creek, sidewalks, signage, lighting, and roadway reconstruction matching the adjacent roadway sections of Concord Drive and Freedom Drive.

Location Description:

City of West Plains, Missouri 65775

Activity Progress Narrative:

The city has selected SCOCOG as grant administrator and have executed activity delivery contracts.
A grant kick-off meeting will be setup in July 2021

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 19-DP-05-SS75

Activity Title: Storm Sewers

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-05

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

West Plains Overpass

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of West Plains - Howell County

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

City of West Plains - Howell County

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021

\$0.00

\$0.00

\$281,250.00

\$281,250.00

\$0.00

\$281,250.00

\$281,250.00

\$0.00

\$281,250.00

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\$0.00

\$0.00

\$0.00

To Date

\$562,500.00

\$281,250.00

\$281,250.00

\$562,500.00

\$281,250.00

\$281,250.00

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\$0.00

Activity Description:

The project will include north and south access drives just east of Howell Creek, retaining walls, drainage, utility relocations, embankment improvements.

Location Description:

West Plains, MO 65775

Activity Progress Narrative:

The city has selected SCOCOG as grant administrator and have executed activity delivery contracts.



A grant kick-off meeting will be setup in July 2021

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	2019-DP-06 / Doniphan Quick Creek
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Grantee Activity Number: 19-DP-06-RRPF63

Activity Title: Flood and Drainage Facilities

Activitiy Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
2019-DP-06

Projected Start Date:
03/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Doniphan Quick Creek

Projected End Date:
03/26/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Doniphan

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$237,652.00
B-18-DP-29-0001	\$0.00	\$118,826.00
B-19-DP-29-0001	\$118,826.00	\$118,826.00
Total Budget	\$118,826.00	\$237,652.00
B-18-DP-29-0001	\$0.00	\$118,826.00
B-19-DP-29-0001	\$118,826.00	\$118,826.00
Total Obligated	\$118,826.00	\$118,826.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$118,826.00	\$118,826.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Doniphan	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include placing MoDOT Type 2 rock blanket on the lower end of Quick Creek and Spring Bluff Creek from Pine Street to 300 feet past the Highway 142 drainage culvert to stabilize the banks of the creek in areas around homes, churches, and businesses, especially where the two creeks merge directly behind a local restaurant.

Location Description:

The lower end of Quick Creek and Spring Bluff Creek from Pine Street to 300 feet past Highway 142

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2019-DP-07 / Neosho- Infrastructure

Grantee Activity Number: 19-DP-07-SS75

Activity Title:Storm Sewers

Activitiy Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
2019-DP-07

Projected Start Date:
03/26/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Neosho- Infrastructure

Projected End Date:
03/26/2024

Completed Activity Actual End Date:

Responsible Organization:
City of Neosho

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-18-DP-29-0001	\$0.00	\$2,500,000.00
B-19-DP-29-0001	\$2,500,000.00	\$2,500,000.00
Total Budget	\$2,500,000.00	\$5,000,000.00
B-18-DP-29-0001	\$0.00	\$2,500,000.00
B-19-DP-29-0001	\$2,500,000.00	\$2,500,000.00
Total Obligated	\$2,500,000.00	\$2,500,000.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$2,500,000.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Neosho	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-29-0001	\$0.00	\$0.00
B-19-DP-29-0001	\$0.00	\$0.00

Activity Description:

Project will include installation of a 3 foot tall by 5 foot wide concrete box culvert at the corner of Stratford Place and Park Street, increasing the existing box culvert size along Park Street, and installing inlets and storm water piping throughout the Stratford Place Road neighborhood to capture the local drainage that currently drains into a ditch and into people's yards.

Location Description:

At the corner of Stratford Place and Park Street in Neosho, MO

Activity Progress Narrative:

The environmental review process has been initiated and SHPO has been reached out to.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	2019-DP-08 / Birch Tree
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Grantee Activity Number: 19-DP-9-SS75

Activity Title: Storm Sewers

Activitiy Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2019-DP-08

Projected Start Date:

03/26/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Birch Tree

Projected End Date:

03/26/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Birch Tree

Overall

Total Projected Budget from All Sources

B-18-DP-29-0001

B-19-DP-29-0001

Total Budget

B-18-DP-29-0001

B-19-DP-29-0001

Total Obligated

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Funds Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Drawdown

B-18-DP-29-0001

B-19-DP-29-0001

Program Income Received

B-18-DP-29-0001

B-19-DP-29-0001

Total Funds Expended

City of Birch Tree

Most Impacted and Distressed Expended

B-18-DP-29-0001

B-19-DP-29-0001

Apr 1 thru Jun 30, 2021

\$0.00

\$0.00

\$831,046.00

\$831,046.00

\$0.00

\$831,046.00

\$831,046.00

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\$831,046.00

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To Date

\$1,662,092.00

\$831,046.00

\$831,046.00

\$1,662,092.00

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Activity Description:

Provide will include widening the roadway and installing a triple box culvert with upstream and downstream protection of the West 1st Street low-water crossing and installation of a triple box culvert with improvements to the wing walls to increase the capacity and longevity of the Park Street low-water crossing.

Location Description:

Site 1: West 1st Street Crossing

Site 2: Park Street Crossing

Both routes cross Birch Creek in the City of Birch Creek, Missouri.



Activity Progress Narrative:

The city has executed a contract with SCOCOG for administration services/activity delivery

Grant kick-off meeting will be setup in July 2021

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
